# CERTIFICATE

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

# Miles Village Lake Waltanna Improvement District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2020; and (3) the
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2	2020 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2019	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lin	mit for 2020	2	I.		
Allocation MVT, RVT,16/201		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
<u>Fund</u>	K.S.A.				
General	19-2765	6	77,800	19,319	8.557
Debt Service	10-113				
Totals		XXXXXXXX	77,800	19,319	8.557
Budget Summary		7			County Clerk's Use Only
Neighborhood Revitalization	Rebate				2,257,798
					Nov. 1, 2019 Total
Resolution required? Notice of	of the vote to a	adopt require	d to be published?	Yes	Assessed Valuation
Assisted by:					
•					
Address:					
Email:					
Attest:,	2019				
	•				
County Clerk			Gov	erning Body	
CPA Summary					1
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#### CERTIFICATE

"a the Clerk of Sedgwick Courts, State of Gamats We the incoming set to Titure of Miles Village Lake Wallamon Improvement District

eart26 that: (1) the heading mentioned to be uttained by inheat on was (i. 1), (2), (3), (4), (6), (8), (5). Heading, this had get vise the graphized and edupted constitution depending to fer the various funds for the year 2020, and (3) the Advantage of (316, 43) Valorem tax are set in a surfacy flightations for the 2020 Budge.

2020 Adopted Budget

Jable of Contents:		2025	Renge Authority for Expend lines	Amount of 2019 Ac Valarica Tas	Clear's Use Only
		Nii,	Tar Lighelli ilresi	AC Villatera Tax	cise citià.
Computation is Detaining L		2			
A location N.V. [BVT], 5/20	PM Vehicle Ta:				
Istroccide of Transfers		-1			
Statement of Fulgot, & Logs		- 5			
Yeard.	K.S.A.				
Guistral	Ü	6	77,800	19 319	
Belt Servica	10-113				
Totals		VXXXXXXXXXX	77,800	19,319	
Budger Summary		7			Committee Parties Of
Neighborhood Revitabiation	Roba.				
Assisted by: Address Emplis		Jr.	In AF	inde	<i>p</i>
Alles a Camery (Tark	, 2019		1,00	ave je Baily	
CPA Sammary					

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### To the Clerk of Sedgwick County, State of Karsas We, the undersigned, officers of Miles Village Lake Waltanna Improvement District

certify that: (1) the beering mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount (sile 12019 Ad Volument) as are within statutory limitations for the 2000 Budget.

			2020 Adopted Budget			
					County	
		Page	Budget Authority	Amount of 2019	Clerk's	
Table of Contents)		No.	for Expenditures	Ad Valerem Tax	Use Only	
Computation to Determine Limit for 2020		λ				
Allocation MVT, RVT.16/20M		2.1				
Soliodula of Transfers		4				
Statement of Indeht, & Lease/P	hi en li agos	5				
Fund	K.S.A.					
General	19-2765	6	77,800	19,319	8,557	
Deht Sarvice	10-113		17,000	12,517	(6).7	
Totals		332ZZZZXX	77,800	19,319	8,557	
Budget Summary		7			County Clark's Use On.	
Naighborhood Revitalization R	ebate.				2,557,798	
					Nav. 1, 2019 Total	
Resolution required? Notice of	Frigo wota ro	adopt requir	ed to be emblished?	Yes	Assessed Valuation	
Address: Email:						
Aurost Oth November	019		Gov	erning Body		
CPA Summary						
		Page No.	1			

# Miles Village Lake Waltanna Improvement District Sedgwick County

# **Computation to Determine Limit for 2020**

			Amount of Levy
1.	Total tax levy amount in 2019 budget	+ \$ _	8,909
2.	Debt service levy in 2019 budget	- \$	0
3.	Tax levy excluding debt service	\$	8,909

# 2019 Valuation Information for Valuation Adjustments

4.	New improvements for 2019: +	<u> </u>	
5.	Increase in personal property for 2019:  5a. Personal property 2019 + 17,033  5b. Personal property 2018 - 7,748  5c. Increase in personal property (5a minus 5b) + 9,28	) <i>E</i>	
6.	Valuation of property that has changed in use during 2019:  + 9,28  (Use Only if > 0)	0	
7.	Total valuation adjustment (sum of 4, 5c, 6) 11,11	. <u>5</u>	
8.	Total estimated valuation July, 1,2019 2,257,798		
9.	Total valuation less valuation adjustment (8 minus 7) 2,246,68	3	
10.	Factor for increase (7 divided by 9) 0.0049	<u> 5</u>	
11.	Amount of increase (10 times 3)	+ \$ _	44
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	8,953
13.	Debt service levy in this 2020 budget	-	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	8,953
15.	Consumer Price Index for all urban consumers for calendar year 2018	-	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_	223
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote public	ation'	0.177
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	<b>5</b> =	9,176

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

# Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in	Allocation for Year 2020					
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft	
General	8,909	1,744	34	26	73	13	
Debt Service	0	0	0	0	0	0	
	0	0	0	0	0	0	
	0	0	0	0	0	0	
Total	8,909	1,744	34	26	73	13	

County Treas Motor Vehicle Estimate	1,744		
County Treas Recreational Vehicle Estimate	34		
County Treas 16/20M Vehicle Estimate	26		
County Treas Commercial Vehicle Tax Estimate	73		
County Treas Watercraft Tax Estimate	13		
MVT Factor 0.19576			
RVT Factor 0.00382	-		
16/20M Factor	0.00292		
	Comm Veh Facto	0.00819	
		Watercraft Factor	0.00146

Miles Village Lake Waltanna Improvement District Sedgwick County

# **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2018	2019	2020	Statute
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

#### STATEMENT OF INDEBTEDNESS

Type	Date	Interest		Amount		_		ınt Due		unt Due
of	of	Rate	Amount	Outstanding	Dat	e Due	20	19	20	020
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term	Ŧ	Total	D	ъ.	ъ.
		of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2019	2019	2020
			Total	0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	56,191	63,849	56,591
Receipts:			
Ad Valorem Tax	8,519	8,909	xxxxxxxxxxxxx
Delinquent Tax	90	0	0
Motor Vehicle Tax	1,754	1,587	1,744
Recreational Vehicle Tax	33	37	34
16/20M Vehicle Tax	37	29	26
Commercial Vehicle Tax	59	66	73
Watercraft Tax	8	11	13
LAVTR	-	0	0
In Lieu of Taxes		0	
In Live of Taries			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	10,500	10,639	1,890
Resources Available:	66,691	74,488	58,481
Expenditures:			
Home Owners Association		0	0
Home Owners Association Safe Deposit Box	35	0	0
	35		
Safe Deposit Box Road Maintenance	35	0	0
Safe Deposit Box Road Maintenance Road Improvement Reserve	35	0 12,000	0 15,000
Safe Deposit Box Road Maintenance	35	0 12,000	0 15,000
Safe Deposit Box Road Maintenance Road Improvement Reserve Administration Expense Insurance		0 12,000 5,597	0 15,000 62,000
Safe Deposit Box Road Maintenance Road Improvement Reserve Administration Expense Insurance Operating Expenses	282	0 12,000 5,597	0 15,000 62,000
Safe Deposit Box Road Maintenance Road Improvement Reserve Administration Expense Insurance Operating Expenses Engineering Fees	282 525	0 12,000 5,597 150 150	0 15,000 62,000 300 500
Safe Deposit Box Road Maintenance Road Improvement Reserve Administration Expense Insurance Operating Expenses	282 525	0 12,000 5,597 150 150	0 15,000 62,000 300 500
Safe Deposit Box Road Maintenance Road Improvement Reserve Administration Expense Insurance Operating Expenses Engineering Fees	282 525	0 12,000 5,597 150 150	0 15,000 62,000 300 500
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Safe Deposit Box Road Maintenance Road Improvement Reserve Administration Expense Insurance Operating Expenses Engineering Fees	282 525	0 12,000 5,597 150 150	0 15,000 62,000 300 500
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Safe Deposit Box Road Maintenance Road Improvement Reserve Administration Expense Insurance Operating Expenses Engineering Fees	282 525	0 12,000 5,597 150 150	0 15,000 62,000 300 500
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Safe Deposit Box Road Maintenance Road Improvement Reserve Administration Expense Insurance Operating Expenses Engineering Fees	282 525	0 12,000 5,597 150 150	0 15,000 62,000 300 500
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Safe Deposit Box Road Maintenance Road Improvement Reserve Administration Expense Insurance Operating Expenses Engineering Fees Construction Labor  Cash Forward (2020 column)	282 525	0 12,000 5,597 150 150	0 15,000 62,000 300 500
Safe Deposit Box Road Maintenance Road Improvement Reserve Administration Expense Insurance Operating Expenses Engineering Fees Construction Labor  Cash Forward (2020 column) Miscellaneous	282 525	0 12,000 5,597 150 150	0 15,000 62,000 300 500
Safe Deposit Box Road Maintenance Road Improvement Reserve Administration Expense Insurance Operating Expenses Engineering Fees Construction Labor  Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditure	282 525 2,000	0 12,000 5,597 150 0	0 15,000 62,000 300 500 0
Safe Deposit Box Road Maintenance Road Improvement Reserve Administration Expense Insurance Operating Expenses Engineering Fees Construction Labor  Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	282 525 2,000	0 12,000 5,597 150 0	0 15,000 62,000 300 500 0
Safe Deposit Box Road Maintenance Road Improvement Reserve Administration Expense Insurance Operating Expenses Engineering Fees Construction Labor  Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	282 525 2,000 2,842 63,849	17,897 5,591	0 15,000 62,000 300 500 0
Safe Deposit Box Road Maintenance Road Improvement Reserve Administration Expense Insurance Operating Expenses Engineering Fees Construction Labor  Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures	282 525 2,000 2,842 63,849 59,298	17,897 56,591	0 15,000 62,000 300 500 0
Safe Deposit Box Road Maintenance Road Improvement Reserve Administration Expense Insurance Operating Expenses Engineering Fees Construction Labor  Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	282 525 2,000 2,842 63,849 59,298 Non-A	17,897 Appropriated Balance	77,800
Safe Deposit Box Road Maintenance Road Improvement Reserve Administration Expense Insurance Operating Expenses Engineering Fees Construction Labor  Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	282 525 2,000 2,842 63,849 59,298 Non-A	17,897  Appropriated Balance re/Non-Appr Balance	77,800  xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Safe Deposit Box Road Maintenance Road Improvement Reserve Administration Expense Insurance Operating Expenses Engineering Fees Construction Labor  Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31	282 525 2,000 2,842 63,849 59,298 Non-A	17,897 Appropriated Balance Tax Required	77,800  xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Safe Deposit Box Road Maintenance Road Improvement Reserve Administration Expense Insurance Operating Expenses Engineering Fees Construction Labor  Cash Forward (2020 column) Miscellaneous Does misc. exceed 10% Total Expenditure Total Expenditures Unencumbered Cash Balance Dec 31 2018/2019/2020 Budget Authority Amount	282 525 2,000 2,000 2,842 63,849 59,298 Non Total Expenditu	17,897  Appropriated Balance re/Non-Appr Balance	77,800  xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx

CPA Summary		

# NOTICE OF BUDGET HEARING

The governing body of

#### Miles Village Lake Waltanna Improvement District

Sedgwick County

will meet on August 12, 2019 at 7:00 pm at 10 Lakewood Dr, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Dudget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Estir	mate for 2019	1	Budget Year for	2020
		Actual		Actual	Budget Authority	Amount of 2019	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,842	4.181	17,897	4.244	77,800	19,319	8.557
Debt Service							
Totals	2,842	4.181	17,897	4.244	77,800	19,319	8.557
Less: Transfers	0		0		0		
Net Expenditures	2,842		17,897		77,800		
Total Tax Levied	8,713		8,909		xxxxxxxxxxx	xx	
Assessed Valuation	2,084,100		2,099,219		2,257,798		
Outstanding Indebted	ness,						
Jan 1,	<u>2017</u>		2018		2019		
G.O. Bonds	0		0	•	0	Ī	
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0		
Total	0		0		0		
*Tax rates are expres	ssed in mills.						
Mark Lii Direct			Page No.	7			

	Firet Publ		The Times		l July 25, 20	)19 (11)	
		HEILI		E CO			
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Unard .	2,847	* IKC	1/197	4244	77.400	19319	8.557
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Inlah	5,842	4,181	7307	4164	77.000	19.319	6.557
ma Tuestias	0,000	4,101	0	-	0	174142	20.001
No. Expenditures	7,842		7402		70,400		
	8,710		6,509		ASSESSABBILIANS.	NA.	
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A general Velocition							
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